

Pupil Premium Grant Report 2016-7 Broad Heath Primary School

Total Number of pupils on role including Nursery	610
Total number of pupils eligible for PPG	219
Amount per pupil/total grant	£289,000K but money was carried over from last year of 100K to support new pods

Objectives for the grant

- To target under performance and raise standards across the board in line with the new curriculum
- To ensure that all children make progress and that outstanding progress is 30%+
- To enrich learning opportunities and create wow moments in learning so that language is enriched.
- To make sure Year 6 are above national standards across the subjects
- To make sure that Y1- Y6 there are little discrepancies in attainment between PPG and Non PPG in terms of progress.

<u>Item/Project</u>	<u>Cost</u>	<u>How will it support learning/Desired outcomes</u>	<u>Success Criteria</u>
To ensure that we are working with and supporting parents to help their children achieve. This will involve- 1; 1 sessions, going to their houses and making sure that the home school contract is adhered to. The team includes behaviour support, small group work, 1; 1. As well as a nurture group that focuses on PPG children in the am for core subjects.	£100K- pays costs of an, a behaviour Manager, a Learning Mentor, A TA, extra teacher support	To focus on the G+T children as well as those not achieving so that we raise standards and support more able pupils as well as under performance. It will enhance parents knowledge and enable more effective support It will ensure classroom inclusion and attendance remains above national It will ensure children have a voice	<ul style="list-style-type: none"> • To have more children at national standards. • To close the gaps between PPG and non PPG especially in Y2 who will go to Y3 in sept 16. • To maintain outstanding behaviour and attitudes to learning • To make rapid progress in a smaller teaching group.
To purchase a jumper for all PPG children	£3k	Self Confidence Social skills Feel proud and want to learn	<ul style="list-style-type: none"> • To have good attendance. Above 95% for the year.
To run a breakfast club	£5K	Rapid progress to be maintained as children will be ready for the day's learning- attendance to be above 96% for the year.	<ul style="list-style-type: none"> • For each children to the expected progress or better. • Children to be happy and want to come to school.
To support Y2- will be Y3 in September 16, PPG children as they are under achieving and a gap has developed.	£10K	10 children will be in a nurture group until Dec 16 when it will be reviewed to support their learning in Maths and English.. We are hoping progress will be rapid and maybe extended until Spring 17.	<ul style="list-style-type: none"> • To close the gap in terms of progress between PPG and Non PPG children in Y2 Which current stands above 15% in every subject
To create a learning pod area that will develop after school provision and allow PPG children to do more learning enrichment activities (This has been carried over from the previous year due to building work.)	30K	Will enhance S+L through interaction Create wider learning opportunities-develop practical skills Enable children to shine in an environment that allows them to do things kinaesthetically After school provision is free and this supports parents.	<ul style="list-style-type: none"> • To target children who want to enhance their skills through their hands • To allow engineering skills and scientific learning to happen and raise standards in the investigative side of science
Appoint TAs to support targeted group work/work with children on a variety of specific areas	20K	Will ensure children 'needs are being met on an individual basis, which will also close gaps in terms of attainment.	<ul style="list-style-type: none"> • To ensure clear learning opportunities are created that allow children to apply their skills in a different context
To offer honorariums to staff and teachers to	£10K	TAs will hear readers and support with homework	<ul style="list-style-type: none"> • Small targeted groups will be set up with a

support learning with children who need more intense teaching opportunities		Teachers will have targeted goals for improvement relating to either maths or English with clear targets for improvement	<ul style="list-style-type: none"> expectation that child makes at least 1 sub level improvement TAs to ensure reading every day and children are able to use I am learning/the website
To give each teacher a non contact day at the end of December/March to feedback to children and parents about the term and expectations for improvement.	5K	Making sure that next steps in their learning are clear	<ul style="list-style-type: none"> Sutton Trust states that this is a very effective tool that ensures that learning goals are clear. Clear progress indicators are shared with parents and pupils. Children make rapid progress
To create opportunities in school that enrich the children's experiences like theatre productions, working with specialist groups /artists etc.	10K	It will increase aspiration and motivate the children	<ul style="list-style-type: none"> Give children a broader prospective and enthuse them to want to learn outside of school.
To develop an eco-garden as the children have been wanting more clubs outside/links with cooking etc.	5K	Will enable children to use IT to support key learning objectives such as S+L, making films, research and testing out ideas. This will again enrich vocabulary and language skills.	<ul style="list-style-type: none"> To be learning at home, using I am learning site to support homework, independence and challenge To create an eco-culture and awareness of responsibilities to society.
Maths Tuition Years 5/6-starts Sept 2016 3 rd Space learning	£6K	Target 10 children in each year group – develop and support maths learning for rapid progress.	<ul style="list-style-type: none"> Make sure we hit national targets 2017
To support the Spanish trip that will happen May 2017 and other wider learning opportunities that enrich young people lives	£5K	Will enable skills taught in school to be applied to real life experiences	<ul style="list-style-type: none"> Children to develop personal and social skills Independent skills to be enhanced.
To ensure that children have wider learning opportunities outside of the school environment, including extra lunch time activities and extra clubs after school.	10K	Enrichment opportunities to be given which will enhance their life chances and allow them to experience learning in different contexts. Makes sure behaviour is positive and that they are ready for learning in the afternoon sessions.	<ul style="list-style-type: none"> To write about experiences on the school blog
To ensure that we pay for extra SEN provision, Health needs and anything else that we feel is a barrier towards the children making progress	10K	To remove barriers that stop children learning	<ul style="list-style-type: none"> SEN children in particular to be supported and further challenged and developed.
To help support swimming in the school as PPG children have stated that they love this.	20K	To promote a healthy lifestyle To offer extra swimming for PPG children after school	<ul style="list-style-type: none"> To develop swimming confidence Get above 85% at national standards
To purchase a school bus so that Year 6 have their own learning zone outside of the classroom/chill out area. This will be full of extra learning resources.	30K	This will give Year 6 greater independence and will be used to reward citizenship. Bus will be an area whereby Y6 can work independently and reinforce positive behaviour in school	<ul style="list-style-type: none"> We feel it will ensure Y6 continue to be excellent role models and raise aspirations further. Ensure that PPG children remain on track.
To purchase more reading materials for children especially in Y3	10K	To close the gap between PPG and non PPG To develop wider reading opportunities	<ul style="list-style-type: none"> To close the difference of 20% between PPG and Non PPG children in Y3 Sept 16 To ensure PPG is not an issue in reading With the other year groups

Total £289K

