

Pupil Premium Grant Report 2019-20 Broad Heath Primary School

Total Number of pupils on role including Nursery	670
Total number of pupils eligible for PPG	127
Amount per pupil/total grant	£257,840

Objectives for the grant

- To target under performance and raise standards, focusing in on maths as this was below national in terms of attainment but in line with regards to progress.
- To ensure we have outstanding progress across many subjects
- To look at how parents and children can work together and this impacts on rapid progress
- To maintain excellent attendance- above national
- To ensure we give these children life chances and every child Gains
- To maintain systems in the school that are proven to be working and ensure full inclusion.
- IF YELLOW being achieved.**

Intent	Cost	Implementation	Impact- desirable outcomes
<p>To maintain the highlight effective pastoral team with safeguarding Lead being a LM supported by Senior manager.</p> <p>To continue to employ LM to support vulnerable children and families</p>	<p>90K part costs towards salaries- we have 4/5 members in the team including a SLT member</p>	<ul style="list-style-type: none"> To ensure we look at individual needs and parent/school partnership is strong Run classes that support parents English, so they understand the BH ethos and values and apply them To ensure the children all make progress whose parents are supported. And come make more than expected progress 	<ul style="list-style-type: none"> PPG children to make progress (autumn term- Overwhelming majority are) High attendance and parents supported in their understanding. Autumn term attendance was 97.9%
<p>To purchase a jumper for all PPG children so that parents are supported with school uniform. School Uniform ensures we maintain a professional standard and promotes positivity. We will also be supplying families with PE kits</p>	<p>£889 PPG jumpers £630 - Reception £2366.25- tee shirts £3885.25</p>	<ul style="list-style-type: none"> This will ensure we support vulnerable families who find uniforms expensive We ensure that we create a culture of inclusion To reduce admin time of phoning parents who have not got kit 	<ul style="list-style-type: none"> To create a team ethos and understanding of the BH values and apply them. To maintain the gold standards in SMSC To be outstanding in personal development and wellbeing according to Ofsted.
<p>To provide a breakfast club and ensure there is a positive start to the day, open to all but will target certain children</p> <p>Time: daily 8am onwards and then in classes at 8:30 am</p>	<p>£1500- cereals £780- milk £891.10- yoghurts £7448- staff. £10619.10</p>	<ul style="list-style-type: none"> Maintain above national attendance Create a positive start to the day Links with the Healthy mind/body projects. 	<ul style="list-style-type: none"> Attendance to be above 95% - Aut 19- it was Positive start to the day Mental well being is good. CORONA VIRUS had big impact on this. Stopped March 20
<p>To support y4 children and ensure the attainment gap is closed as Y3 results we not as good as the rest of the school for PPG.</p> <p>CORONA VIRUS IMPACTED ON THIS</p>	<p>£5K towards 2 LSAS doing support work/inclusion focus</p>	<ul style="list-style-type: none"> Extra staffing to support this year group- Review termly and allocate resources/contact parents/training etc. 	<ul style="list-style-type: none"> To close the gap in terms of progress between PPG and Non- PPG children in Y%. (Currently -12%-15% writing and -17% writing) difference Results summer 2018 indicated poor attainment in this year across the cores. Autumn 19- still an issue will be using Sian to focus on PPG group Spring 20
<p>To purchase number and reading workbooks to support PPG children's learning over the Holiday periods Summer 20 Autumn 19-Summer 20 and</p>	<p>£361.75</p>	<p>Will ensure children are doing some maths/English over the summer period of children whose attainment is not at national</p>	<ul style="list-style-type: none"> To ensure clear learning opportunities are created that allow children to apply their skills in a different context

ensure ready for learning			<ul style="list-style-type: none"> Develop independence skills Enable them to practise skills.
To offer honorariums to LSAs/teachers to support designated PPG children with gaps in their learning- as and when	10k Teachers each term 10 hours overtime per 5 weeks LSAs £250 per 5 weeks ASC	All PPG to make progress/some accelerated. Ensure we offer extra after school clubs.	<ul style="list-style-type: none"> Close the PPG and non-PPG gap with certain children in designated subjects PPG results Aut 19- good Just Y4 a concern Some groups did happen
To create opportunities for vulnerable PPG children to have 1;1 time building up their confidence and have a growth mindset	20 hours a week at £29 an hour £580 a week x 30 weeks £17,400	<ul style="list-style-type: none"> Making sure that children can speak clearly and be confident about their emotions. Year 6 children to be secondary ready Designated children 	<ul style="list-style-type: none"> Good attendance of these targeted pupils Progress is within the expected range and in some cases, gaps are closed. Children make rapid progress because they are using learning words and understanding what they mean. Aut term reading project- evidence was positive
To create opportunities in school that enrich the children's experiences like theatre productions, working with specialist groups /artists etc.	21 classes allocated £100 £2100+£3k whole school	It will increase aspiration and motivate the children	<ul style="list-style-type: none"> Give children a broader prospective and enthuse them to want to learn outside of school. Nov 17- visit to the cinema- impact on writing and language- see blogs.
To further develop an eco-garden/outdoor clubs as the children have been wanting more clubs outside/links with cooking etc. September 19	5K – carry forward from 18/19	Will enable children to use IT to support key learning objectives such as S+L, making films, research and testing out ideas. This will again enrich vocabulary and language skills.	<ul style="list-style-type: none"> To be learning at home, using I am learning site to support homework, independence and challenge To create an eco-culture and awareness of responsibilities to society.
Maths Tuition Years 5/6-starts Sept 2018 3 rd Space learning and Specialist Maths teachers teach 1;1 via computer	£1432 x 3= £4296	Target 10-12 children in each year group – develop and support maths learning for rapid progress.	<ul style="list-style-type: none"> Make sure we hit national targets 2019 and that more boys attain ARE (Gap is currently 20% difference)
To support the Spanish trip that will happen May 2019 and other wider learning opportunities that enrich young people lives	£21 children supported by £200 = £4200	Will enable skills taught in school to be applied to real life experiences	<ul style="list-style-type: none"> Children to develop personal and social skills Independent skills to be enhanced. DID NOT HAPPEN DUE TO CORONA
To ensure that children have wider learning opportunities outside of the school environment, including extra lunch time activities and extra clubs after school.	£7748 - staff £2k resources = £9748	Enrichment opportunities to be given which will enhance their life chances and allow them to experience learning in different contexts. Makes sure behaviour is positive and that they are ready for learning in the afternoon sessions.	<ul style="list-style-type: none"> To write about experiences on the school blog
To help support swimming.	10K	To promote a healthy lifestyle To offer extra swimming for PPG children after school and also support swimming in a bigger pool.	<ul style="list-style-type: none"> To develop swimming confidence Get above 85% at national standards as outcomes are 67% at present 2019 and we were 70%+ March 20
To develop outdoor provision so that vulnerable families have after school play facilities in a safe environment	45K	This will ensure we promote healthy lifestyles as we will be able to accommodate families until 4;15 every day on the school site and allow them to use play equipment etc Allow families to play while their children are at clubs in a safe environment	<ul style="list-style-type: none"> We feel it will ensure Y6 continue to be excellent role models and raise aspirations further. Ensure that PPG children remain on track.
To continue to run a science club so that language enrichment is a focus and children also have a free after school club- all year	6K TLR and 1K resources	To target scientific language and increase % attainment outcomes by 2-3%	<ul style="list-style-type: none"> Results for PPG in science to be in line with non-PPG- a few sessions happened.
PPG boys reading to be supported as well as all PPG children Y4-6	£1350	To ensure PPG children in Years 3-5 get a comic/reading material every month and are able to READ at home other things than a school reading book.	<ul style="list-style-type: none"> Close the gap between boys and girl's attainment at national in reading in Year 4

			especially.
To support wider learning opportunities in the form of school trips for all pupils 2018-9 Continued	21 x 500 = £10,500	Children to visit places that their families cannot afford to visit	<ul style="list-style-type: none"> Inclusion for all and every child and family experiencing affordable trips. (Most children had 2 trips)
After school maths tuition for PPG children- Years 5/6 Happened until March 20	3K 10 lessons =1K a term	To ensure we reduce the PPG gap re: Higher attainers To focus on shape/symmetry etc- weaker areas of attainment in 2019 outcomes	<ul style="list-style-type: none"> Close the gap between school and national attainment at GD. In line with national
To run a Saturday School for the t1/2 term to support Sats in Y6 Spring ½ 2020 Ran for 50% of the sessions	6K 3K cost	Fun and active learning to support Y6 children on the run up towards SATS	<ul style="list-style-type: none"> To support anxiety and wellbeing of Year 6 children Erase the pressure of Sats Practise test conditions in an informal way
Teacher to teach Year 4 PPG children in small groups- Y4- twice a week and Y1 twice a week to close PPG gap Was appointed but CORONA virus impacted it	£10,429	School to pay costs for maths Intervention work for PPG children so that the gap between attainments with non-PPG children reduces.	<ul style="list-style-type: none"> PPG gap to close PPG supported at home with parent support.
To purchase gowns and sashes for graduation etc	£1389.49	To ensure high standards are maintained and instil a sense of pride in children so that they value teaching and learning	<ul style="list-style-type: none"> To ensure more children gain quality results and are aspirational
To support wider learning opportunities in the local area	Based on 2019 £1856.47- *buses and mini bus costs	Ensure we have transport etc to attend events and experiences that will enhance learning	<ul style="list-style-type: none"> To ensure we support local events as part of Coventry 2021 and see evidence on twitter and blogs etc Some events attended.

Total £257 135.06 Few hundred flexibility for specific cases extra resources/support* extra petrol/mini bus equipment from another budget.)

Spring 2020- Corona Virus had a massive impact on the following:

- Attendance
- After school provision
- Wider learning opportunities
- Focused group teaching
- Science specific club.

Therefore, we had carry forward and savings BUT we have spent more on:

- Paper
- Photocopying as work packs made
- ICT upgrades for teachers

We still however had a carry forward of approx. 20K +

