

## Pupil Premium Grant Report 2020-21 Broad Heath Primary School

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| Total Number of pupils on role including Nursery | 670                         |
| Total number of pupils eligible for PPG          | 187                         |
| Amount per pupil/total grant                     | £1345 perchild= £251,515.00 |

### Objectives for the grant

- To target under performance and raise standards, focusing in on maths as this was below national in terms of attainment but in line with regards to progress.
- To ensure we have outstanding progress across many subjects
- To look at how parents and children can work together and this impacts on rapid progress
- To maintain excellent attendance- above national
- To ensure we give these children life chances and every child Gains
- To maintain systems in the school that are proven to be working and ensure full inclusion.
- TO ENSURE CORONA VIRUS does not widen gaps further

| <u>Intent</u>  | <u>Cost</u>   | <u>Implementation</u>   | <u>Impact- desirable outcomes</u>   |
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| <p>To maintain and further develop effective pastoral team with safeguarding Lead being a LM supported by Senior manager another safeguarding trained person</p> <p>To continue to employ LM to support vulnerable children and families and deal with emotion, social and cultural issues</p> | <p><b>100K</b> part costs towards salaries- we have 4/5 members in the team including a SLT member</p>  | <ul style="list-style-type: none"> <li>• To ensure we look at individual needs and parent/school partnership is strong</li> <li>• Run classes that support parents English, so they understand the BH ethos and values and apply them</li> <li>• To ensure the children all make progress whose parents are supported. And come make more than expected progress</li> </ul> | <ul style="list-style-type: none"> <li>• PPG children to make progress</li> <li>• Parental engagement to be high and 100% attendance at parents'/teacher consultations.</li> <li>• To ensure we have regular contact with every vulnerable family weekly whatever the circumstances.</li> </ul>   |
| <p>To purchase a jumper for all PPG children so that parents are supported with school uniform. School Uniform ensures we maintain a professional standard and promotes positivity. We will also be supplying families with PE kits/book bags and pencil cases</p>                             | <p>187x£8= £1496- The other information is as below:<br/>Tee Shirts for reception: 90 @ £3.75 total price £337.50</p> <p>small bags for reception price: 90 @ £2.60 total price £234.00</p> <p>187x £10 for stationary£1870</p> | <ul style="list-style-type: none"> <li>• This will ensure we support vulnerable families who find uniforms expensive</li> <li>• We ensure that we create a culture of inclusion</li> <li>• To be given at Xmas, ready for Winter months</li> <li>• To reduce admin time of phoning parents who have not got kit</li> <li>• Parents stress will be elevated as</li> </ul>    | <ul style="list-style-type: none"> <li>• To create a team ethos and understanding of the BH values and apply them. To maintain the gold standards in SMSC</li> <li>• To be outstanding in personal development and wellbeing according to Ofsted.</li> <li>• To ensure Child Poverty Action Group Points(CPAG) are addressed in a mutually beneficial way.</li> </ul> |
| <p>To provide a breakfast club and ensure there is a positive start to the day, open to all but will target certain children</p>   | <p>£1500- cereals<br/>£780- milk<br/>£891.10-</p>   | <ul style="list-style-type: none"> <li>• Maintain above national attendance</li> <li>• Create a positive start to the day</li> </ul>  | <ul style="list-style-type: none"> <li>• Attendance to be above 95% -</li> <li>• Positive start to the day</li> </ul>   |

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| Time: daily 8am onwards and then in classes at 8;30 am   | yoghurts<br>£7448- staff.<br><b>£10619.10</b>                              | <ul style="list-style-type: none"> <li>Links with the Healthy mind/body projects.</li> </ul>  | <ul style="list-style-type: none"> <li>Mental well-being is good.</li> <li>No child to say they are hungry whilst at school and nothing available</li> <li>Surplus food to be sent to key families to support.</li> </ul>  |
| To support all children especially though the PPG children in light of the Corona Virus and ensure each year group has an extra LSA/Staff for Autumn 2020        | LSA cost approx. £20 K with on costs                                       | <ul style="list-style-type: none"> <li>Extra staffing to support this year group- see staffing plan</li> <li>Review termly and allocate resources/contact parents/training etc.</li> </ul>  | <ul style="list-style-type: none"> <li>To close the gap in terms of progress between PPG and Non- PPG children in Y%. (Currently -12%-15% writing and -17% writing) difference Results summer 2018 indicated poor attainment in this year across the cores.</li> <li>Autumn 19- still an issue will be using Sian to focus on PPG group Spring 20</li> </ul> |
| To purchase number and reading workbooks to support PPG children's learning over the Holiday periods   | <b>£550.50x3</b><br><br><b>£1800</b>                                       | Booklets will be sent to every child over the summer period to ensure key work is done<br>Zoom calls to be organised regarding answers  | <ul style="list-style-type: none"> <li>To ensure clear learning opportunities are created that allow children to apply their skills in a different context</li> <li>Develop independence skills</li> <li>Enable them to practise skills.</li> </ul>  |
| To have a Autumn school so that key children learn and key foundations are laid. This will include a Saturday PE opportunity.                                    | Saturday school for 5 weeks- 1 teacher= £500<br>X8= £4kx4 16K              | All PPG to make progress/some accelerated.<br>Ensure we offer extra after school clubs.   | <ul style="list-style-type: none"> <li>Close the PPG and non-PPG gap with certain children in designated subjects</li> <li>Year 4 Sept 20 a concern and these will be targeted.</li> </ul>   |
| To create opportunities for vulnerable PPG children to have 1;1 time building up their confidence and have a growth mindset                                      | 20 hours a week at £29 an hour<br>£580 a week x 30 weeks<br><b>£17,400</b> | <ul style="list-style-type: none"> <li>Making sure that children can speak clearly and be confident about their emotions.</li> <li>Year 6 children to be secondary ready</li> <li>Designated children</li> </ul>                            | <ul style="list-style-type: none"> <li>Good attendance of these targeted pupils</li> <li>Progress is within the expected range and in some cases, gaps are closed.</li> <li>Children make rapid progress because they are using learning words and understanding what they mean.</li> <li>Aut term reading project- evidence was positive</li> </ul>         |
| To create opportunities <b>in school that enrich</b> the children's experiences like theatre productions, working with specialist groups /artists etc.           | 21 classes allocated £100<br><b>£2100+ whole school</b>                    | It will increase aspiration and motivate the children   | <ul style="list-style-type: none"> <li>Give children a broader prospective and enthuse them to want to learn outside of school.</li> <li>Nov 17- visit to the cinema- impact on writing and language- see blogs.</li> </ul>  |
| Maths Tuition Years 5/6-starts <b>Sept 2020</b><br>3 <sup>rd</sup> Space learning and Specialist Maths teachers teach 1;1 via computer                           | £1432 x 3=<br><b>£4296</b>   | Target 10-12 children in each year group – develop and support maths learning for rapid progress.   | <ul style="list-style-type: none"> <li><b>Make sure we hit national targets 2019 and that more boys attain ARE (Gap is currently 20% difference)</b></li> </ul>  |
| To support the Spanish trip that will happen May <b>2021</b> and other wider learning opportunities that enrich young people lives                               | £21 children supported by<br>£200 = <b>£4200</b>                           | Will enable skills taught in school to be applied to real life experiences  | <ul style="list-style-type: none"> <li>Children to develop personal and social skills</li> <li>Independent skills to be enhanced.</li> </ul>   |
| To ensure that children have wider learning opportunities outside of the school environment, including extra lunch time activities and extra clubs after school. | £7748 - staff<br>£2k resources =<br><b>£9748</b>                           | Enrichment opportunities to be given which will enhance their life chances and allow them to experience learning in different contexts.<br>Makes sure behaviour is positive and that they are ready for learning in the afternoon sessions. | <ul style="list-style-type: none"> <li>To write about experiences on the school blog</li> </ul>  |
| To help support swimming.  | <b>10K</b>   | To promote a healthy lifestyle<br>To offer extra swimming for PPG children after school and also support swimming in a bigger pool.   | <ul style="list-style-type: none"> <li>To develop swimming confidence</li> <li>Get above 85% at national standards as outcomes are 67% at present 2019</li> </ul>  |
| To support IT development and offer 50% support upto £50 to help parents purchase tablets. This  | <b>180- £3445.59</b>   | This will ensure we promote healthy lifestyles as we will be able to accommodate families until 4;15 every day on the school site and allow them to use play equipment  | <ul style="list-style-type: none"> <li>We feel it will ensure Y6 continue to be excellent role models and raise aspirations</li> </ul>   |

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| will be offered to the whole school as majority now in poverty after virus+  |                                | etc<br>Allow families to play while their children are at clubs in a safe environment  | further.<br><ul style="list-style-type: none"> <li>Ensure that PPG children remain on track.</li> </ul>  |
| PPG boys reading to be supported as well as all PPG children Y4-6  | <b>£1350</b>                   | To ensure PPG children in Years 3-5 get a comic/reading material every month and are able to READ at home other things than a school reading book. | <ul style="list-style-type: none"> <li>Close the gap between <b>boys and girl's attainment at national in reading in Year 4 especially.</b></li> </ul> |
| To support wider learning opportunities in the form of school trips for all pupils 2020-21   | 21 x 500 =<br><b>£10,500</b>   | Children to visit places that their families cannot afford to visit  | <ul style="list-style-type: none"> <li>Inclusion for all and every child and family experiencing affordable trips.</li> </ul>                          |
| To support PPG children and their pupil welfare with extra support/mentoring/learning analysis etc.  | EP Support allocated 5K        | To deal with any emotional issues that have arisen due to Covid outbreak.  | <ul style="list-style-type: none"> <li>Effective structures in place to support</li> </ul>   |
| To ensure our infra structures and IT equipment are updated so that PPG children have IT support and are able to take tablets etc home should the family need it | <b>20K</b>                     | Ensures no inclusive learning opportunities  | <ul style="list-style-type: none"> <li>To ensure that all families have the right equipment for online access to learning.</li> </ul>                  |
| To ensure we pay for petrol etc to deliver books and other things to the doorsteps/collect food from food banks etc  | <b>£500 a term x 3 = £1500</b> | Reducing stress and anxiousness for families   | <ul style="list-style-type: none"> <li>To ensure families get basic needs delivered</li> </ul>   |

**Total £241,896.19 ( Money not allocated to address specific issues that will arise through Covid)**